

CELINA CITY SCHOOLS
AMENDMENTS TO TEMPORARY APPROPRIATIONS
August 14, 2023

<u>FUND</u>	<u>FUND NAME</u>	<u>AMOUNT</u>	<u>COMMENTS</u>
200	CLASS OF 2025	22,000.00	Initial Class of 2025 Budget
300	ATHLETICS- ADVERTISING	26,350.00	Tennis courts improvement budget
300	ATHLETICS-Tennis Courts	93,650.00	Tennis courts improvement budget
516	IDEA Grant	774,501.02	FY24 Grant allocation
525	Head Start Grant	400,000.00	FY24 Grant adjustment
536	Title I Non-Compete SSI Grant	43,105.59	FY24 Grant allocation
551	Title III Grant	16,730.77	FY24 Grant allocation
572	Title I Grant	486,173.56	FY24 Grant allocation
572	Expanding Opportunitieis Grant	18,939.41	FY24 Grant allocation
584	Title IVA Grant	34,015.88	FY24 Grant allocation
584	Stronger Connections	12,995.60	FY24 Grant allocation
587	IDEA Early Childhood Grant	24,785.10	FY24 Grant allocation
590	Title IIA Grant	84,787.48	FY24 Grant allocation
	Total	<u>\$ 2,038,034.41</u>	